

Group profit and loss account

for the year ended 31 December

Unaudited Proforma		Note	2000 £m	1999 £m
2000	Turnover			
9,982.7	Continuing operations		6,083.3	6,094.0
177.1	Acquisitions		107.9	-
10,159.8		2	6,191.2	6,094.0
(9,317.5)	Cost of sales		(5,677.9)	(5,632.0)
842.3	Gross profit		513.3	462.0
(645.9)	Administrative expenses		(393.6)	(347.4)
196.4			119.7	114.6
54.0	Other operating income		32.9	28.8
	Group operating profit			
244.1	Continuing operations		148.8	143.4
6.3	Acquisitions		3.8	-
250.4		2	152.6	143.4
11.3	Income from associated undertakings		6.9	3.3
261.7	Total operating profit		159.5	146.7
(15.9)	Exceptional items	3	(9.7)	-
(48.2)	Net interest payable and similar charges	4	(29.4)	(25.2)
213.5	Profit on ordinary activities before taxation and exceptional items		130.1	121.5
197.6	Profit on ordinary activities before taxation	5	120.4	121.5
(69.9)	Tax on profit on ordinary activities	8	(42.6)	(41.6)
127.7	Profit on ordinary activities after taxation		77.8	79.9
(1.8)	Equity minority interests		(1.1)	(1.2)
125.9	Profit for the financial year		76.7	78.7
(66.0)	Dividends (12.8p per share - 1999 11.7p)	9	(40.2)	(22.9)
59.9	Retained profit for the financial year		36.5	55.8
	Earnings per share, before goodwill amortisation and exceptional item			
	- Basic	10	30.6p	27.8p
	- Diluted	10	30.4p	27.6p
	Earnings per share, after goodwill amortisation and exceptional item			
	- Basic	10	26.0p	27.2p
	- Diluted	10	25.9p	27.1p

STATEMENT OF TOTAL RECOGNISED GAINS AND LOSSES	2000 £m	1999 £m
Profit for the financial year	76.7	78.7
Currency translation differences on foreign currency net investments	(0.2)	(6.7)
Total recognised gains and losses relating to the year	76.5	72.0

MOVEMENT IN SHAREHOLDERS' FUNDS	2000 £m	1999 £m
At 1 January	439.1	381.7
Total recognised gains and losses for the financial year	76.5	72.0
Dividends	(40.2)	(22.9)
Shares issued	126.5	9.9
Other	(0.7)	(1.6)
At 31 December	601.2	439.1