

Group profit and loss account

For the year ended 31 December

Unaudited proforma 2001 €m		Note	2001 £m	2000 £m
	Turnover			
11,556.1	Continuing operations		7,164.4	6,191.2
241.6	Acquisitions		149.7	–
11,797.7		2	7,314.1	6,191.2
(10,829.4)	Cost of sales		(6,713.8)	(5,677.9)
968.3	Gross profit		600.3	513.3
(741.7)	Administrative expenses		(459.8)	(393.6)
226.6			140.5	119.7
52.1	Other operating income		32.3	32.9
	Group operating profit			
269.0	Continuing operations		166.8	152.6
9.7	Acquisitions		6.0	–
278.7		2	172.8	152.6
23.6	Income from associated undertakings		14.6	6.9
302.3	Total operating profit		187.4	159.5
–	Exceptional items	3	–	(9.7)
(63.9)	Net interest payable and similar charges	4	(39.6)	(29.4)
256.6	<i>Profit on ordinary activities before taxation, goodwill amortisation and exceptional items</i>		159.1	133.6
238.4	Profit on ordinary activities before taxation	5	147.8	120.4
(81.9)	Tax on profit on ordinary activities	8	(50.8)	(42.6)
156.5	Profit on ordinary activities after taxation		97.0	77.8
(1.6)	Equity minority interests		(1.0)	(1.1)
154.9	Profit for the financial year		96.0	76.7
(73.9)	Dividends (14.0p per share – 2000 12.8p)	9	(45.8)	(40.2)
81.0	Retained profit for the financial year		50.2	36.5
	Earnings per share, before goodwill amortisation and exceptional items	10		
	– Basic		33.6p	30.6p
	– Diluted		33.4p	30.4p
	Earnings per share, after goodwill amortisation and exceptional items	10		
	– Basic		30.1p	26.0p
	– Diluted		29.8p	25.9p
	STATEMENT OF TOTAL RECOGNISED GAINS AND LOSSES		2001	2000
			£m	£m
	Profit for the financial year		96.0	76.7
	Currency translation differences on foreign currency net investments		(5.6)	(0.2)
	Total recognised gains and losses relating to the year		90.4	76.5
	MOVEMENT IN SHAREHOLDERS' FUNDS		2001	2000
			£m	£m
	At 1 January		601.2	439.1
	Total recognised gains and losses for the financial year		90.4	76.5
	Dividends		(45.8)	(40.2)
	Shares issued		41.2	126.5
	Other	21	(2.5)	(0.7)
	At 31 December		684.5	601.2