

# Group profit and loss account

for the six months ended 30 June 2004

2004 Six months to 30 June proforma €million		Note	2004 Six months to 30 June £million	2003 Six months to 30 June restated £million	2003 Year to 31 December £million
6,617.6	Turnover – continuing operations	3	4,480.4	4,283.4	8,799.3
168.5	Group operating profit – continuing operations	3	114.1	100.5	217.7
23.0	Share of operating profit in associated undertakings		15.6	14.6	32.1
191.5	<b>Total operating profit</b>	3	129.7	115.1	249.8
(32.3)	Net interest payable and similar charges		(21.9)	(26.7)	(53.5)
170.6	Profit on ordinary activities before taxation and amortisation of intangible assets		115.5	95.8	209.9
159.2	<b>Profit on ordinary activities before taxation</b>		107.8	88.4	196.3
(57.5)	Tax on profit on ordinary activities	4	(38.9)	(30.4)	(67.2)
101.7	Profit on ordinary activities after taxation		68.9	58.0	129.1
(0.1)	Equity minority interests		(0.1)	–	(0.6)
101.6	<b>Profit for the period</b>		68.8	58.0	128.5
(32.2)	Dividends		(21.8)	(19.5)	(57.1)
69.4	Retained profit for the period		47.0	38.5	71.4
	<b>Earnings per share</b>	5			
	Basic		19.8p	17.1p	37.6p
	Diluted		19.6p	17.0p	37.3p
	Basic, before amortisation of intangible assets		22.0p	19.3p	41.6p
	Diluted, before amortisation of intangible assets		21.8p	19.1p	41.2p
	<b>Dividends per share</b>		6.25p	5.70p	16.70p