

Segmental financial record – UK GAAP

	Restated ¹ 2005 £m	Restated ¹ 2004 £m	Restated ¹ 2003 £m	Restated ¹ 2002 £m
Turnover, including inter-segmental turnover				
Health	1,860.0	1,769.6	1,670.0	1,635.8
Beauty and Toiletries	2,054.7	1,997.4	1,902.4	1,768.7
Lifestyle	736.4	712.0	715.3	671.7
Boots The Chemists	4,651.1	4,479.0	4,287.7	4,076.2
Boots Opticians	180.3	191.3	198.6	196.0
	4,831.4	4,670.3	4,486.3	4,272.2
Boots Retail International	48.3	43.0	37.0	40.3
Group and other	57.7	83.2	71.8	65.6
Boots Healthcare International	522.7	504.6	460.4	407.3
Other discontinued operations	41.0	55.3	298.6	567.0
	5,501.1	5,356.4	5,354.1	5,352.4
Inter-segmental revenue	(30.4)	(30.0)	(31.7)	(22.0)
Less joint venture turnover	(1.6)	(1.4)	(2.1)	(3.9)
Group revenue excluding inter-segmental	5,469.1	5,325.0	5,320.3	5,326.5

¹Restated for BHI treated as a discontinued operation.

	2005 £m	2004 £m	2003 £m	2002 £m
Operating profit before operating exceptional items				
Boots The Chemists	470.0	532.6	571.0	606.8
Boots Opticians	4.2	12.9	7.8	8.2
	474.2	545.5	578.8	615.0
Boots Retail International	(8.2)	(10.4)	(22.3)	(24.1)
Group and other	(45.6)	(45.6)	(47.5)	(22.6)
Boots Healthcare International	87.8	80.6	70.1	66.7
Other discontinued operations	(7.1)	(21.1)	(32.0)	(10.8)
Group operating profit before financing costs	501.1	549.0	547.1	624.2